

↑ INCREASED SPENDING



EDUCATION

\$2.8B

2018-19

\$1.3B

2017-18



HEALTH

\$4.2B

2018-19

\$2.9B

2017-18



INFRASTRUCTURE

\$13.7B

2018-19

\$10.1B

2017-18

Victorian State Budget 2018-19 Highlights



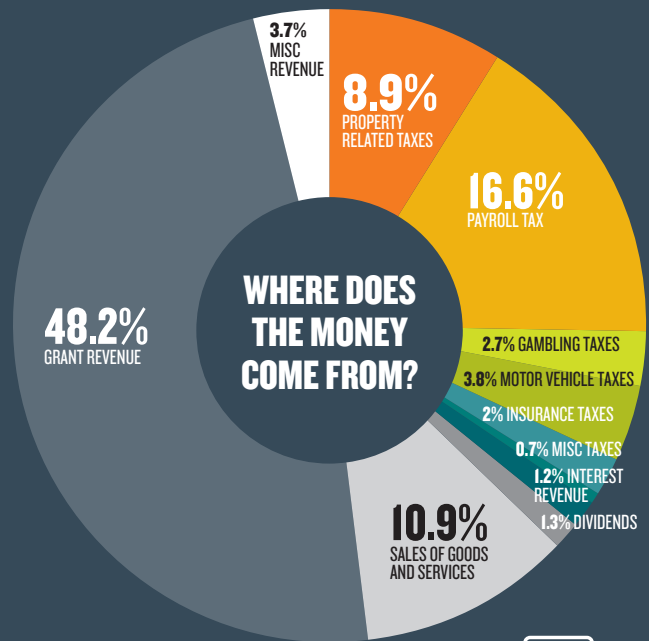
2.75%

ECONOMIC GROWTH

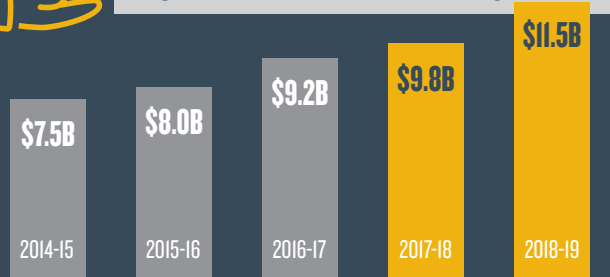


2.2%

POPULATION GROWTH FORECAST



PROPERTY RELATED TAX REVENUE



EMPLOYMENT

5.75%

UNEMPLOYMENT



117K

NEW JOBS - FY17

REGIONAL VICTORIA

\$4.3B

INVESTMENT IN REGIONAL VICTORIA

2017 **3.65%** ↓ 2018 **2.43%**

REGIONAL PAYROLL TAX RATE



\$941M

REGIONAL ROADS



\$704M

REGIONAL PUBLIC TRANSPORT

\$11M

IMPROVE MOBILE COVERAGE & BLACKSPOT AREAS